



# Community & Economic Development Department (CEDD)





# Community & Economic Development Department's Goal:

**TO CREATE AND ENHANCE VIABLE  
AND LIVABLE COMMUNITIES FOR  
MOHAVE COUNTY**



# Critical Community Issues

- Affordable housing for Mohave County residents
- Community Development projects for low and moderate income communities
- Skilled and available workforce for the economic community
- Business services and Comprehensive information source for business and economic development through the One-Stop Centers
- Business expansion and retention programs
- Regional collaboration and partnership in workforce, community and economic development initiatives

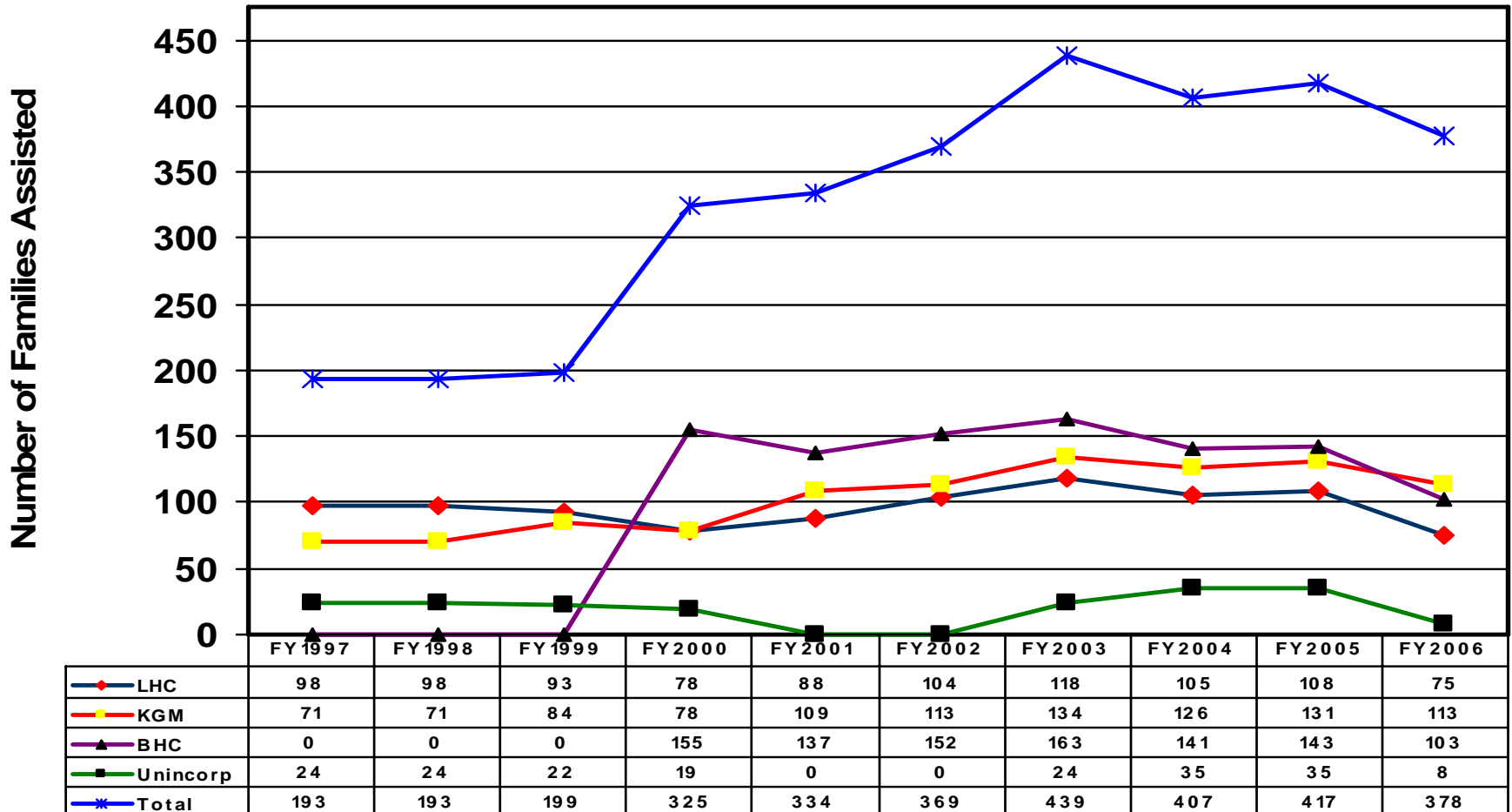


## **FY05-06 Accomplishments and FY06-07 Goals**

- **Community Services Division**
  1. Continuum of rental assistance programs to promote affordability of housing
    - FY06-07 Strategic Goals
      - Secure additional funding for other specialized populations
      - Develop program changes to effect the reduction of subsidy levels to families



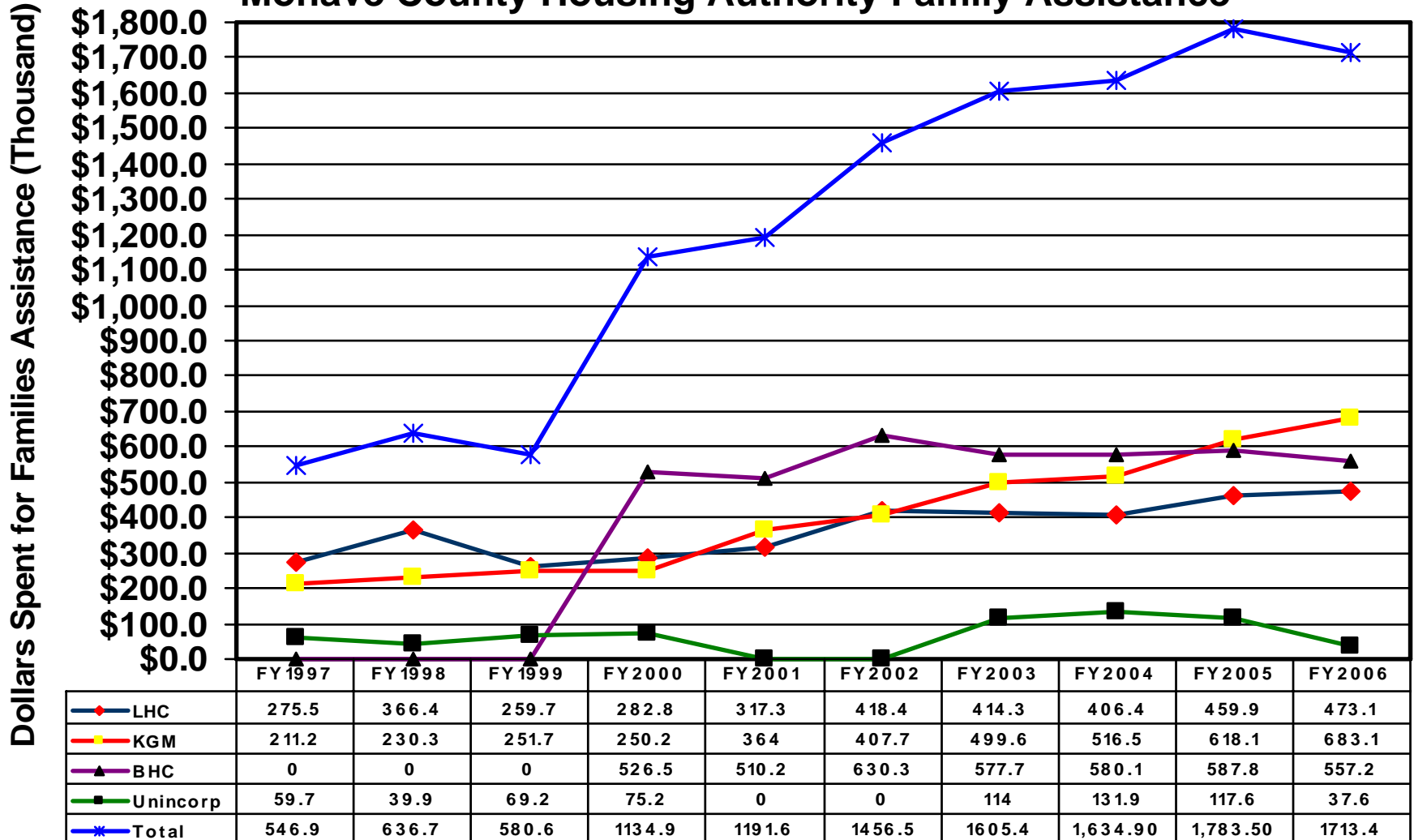
## Mohave County Housing Authority Family Assistance



Source: Mohave County Community Development Dept



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Source: Mohave County Community Development Dept



## **Accomplishments and Goals (cont'd)**

2. Comprehensive Affordable Housing Study
3. Housing Rehabilitation and Emergency Housing Assistance Programs
4. FY07 Community Development Block Grant Program
5. Bank Stabilization and Emergency Housing Assistance/Repair for Littlefield/Beaver Dam Area
6. Section 8 Homeownership Program
  - FY06-07 Strategic Goal: Homeownership



## **Accomplishments and Goals (cont'd)**

- Workforce Development Division
  1. One-Stop Business Services Program
    - FY06-07 Strategic Goal: Enhance Business Services
  2. Mohave/La Paz Strategic Two-Year Workforce Investment Plan with One-Stop Partners
  3. Coalition of Youth Team (CoYoTe) public/private partnerships
    - FY06-07 Goals: Partnerships and Sponsorships
  4. WDD FY06-07 Strategic Goals: JOBS/ TANF Program and Fee-for-Service Structures



## **Accomplishments and Goals (cont'd)**

- **Economic Development Division**

1. Strategic partnership through the North River Economic Region
  - Facilitated the regional effort to reauthorize the Enterprise Zone Program
2. Provided quality services and assistance in site selection
  - Processed approximately 40 leads from the Arizona Department of Commerce
3. Introduced “Building Bridges to Businesses” (B3)
4. Development of resource information for businesses and industries



## **Goal #1: Achieve Financial Stability**

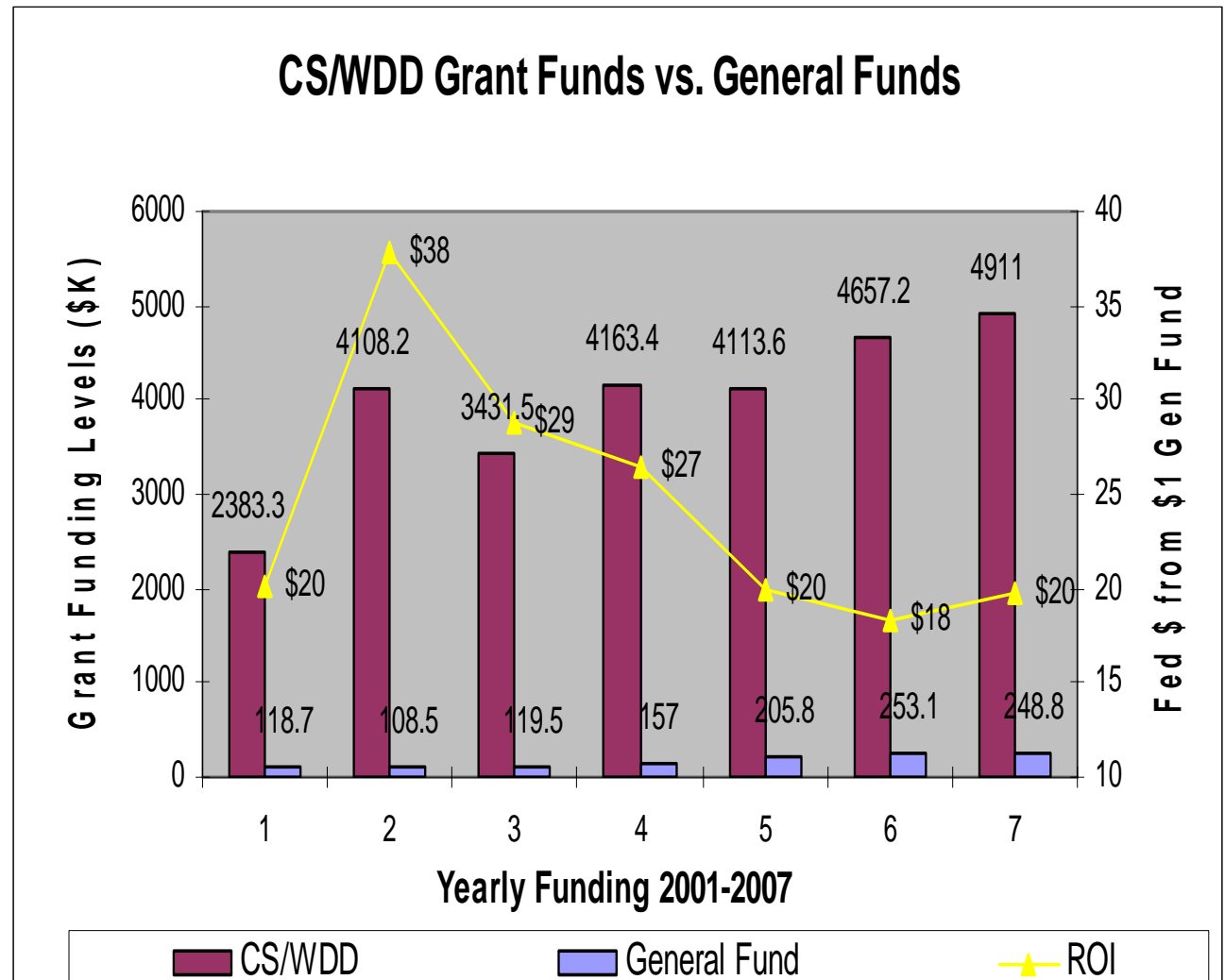
- Ability to cover costs for operations, administration and programs
  - Financial stability for a department which is generally funded by State and Federal grants is the greatest challenge.
  - The continuing trend of budget reductions from the Federal Programs require program changes, limiting program participants and developing strategies to effectively delivery the programs in the community
  - The reduction of the grants required the reduction of staff levels through attrition
  - General Fund Subsidy for general administration has been provided to supplement the Federal and State Grants

## **Goal 1 (cont'd)**

- Strategies
  1. Community Partnerships to generate cash, in-kind contributions to the programs
  2. Increase program contributions from Kingman, Bullhead City and Lake Havasu City for the MCHA Administration
  3. Increase and leverage grant funding by:
    - Incentive funds through Program performance
    - Resource Sharing and Program Coordination



- Every dollar from General Funds provides **18x** or more return on investment





## **Goal #5: Public Health and Safety**

- **Expansion of Housing Rehab Program**
- **Section 8 Inspections – Better Quality Homes**
- **Emergency Housing Assistance and Bank Stabilization (Littlefield/Beaver Dam Area)**

## **Goal #7: Institutionalize Strategic Planning Process**

- **Continued the Quality Management System to emphasize continuous improvement process**
  - Continued meeting with Boards to provide oversight and policy decision-making for program effectiveness and responsiveness to community needs
  - Revised the Mohave County Housing Authority Five-Year/Annual Plans
  - Developed the Two-year Strategic Plan for Mohave/La Paz Local Workforce Investment Area



## **Goal #7 (cont'd)**

- Memorandums of Understanding (MOU's) between Government Agencies
  - Develop resource sharing, define roles and responsibilities (partnerships)
- Developed Community and Program Partnerships
  - Kingman Skills Center (One-Stop, MCC and Probation)
  - One-Stop System (Job Services, NAU, Veteran's Admin, Social Security Admin, REPAC)

## **Goal #8: Economic Development**

- Provide Services
  - Financial Contacts; Build to Suit / Design-Build Coordination; Building Information; Access to Regulatory Authorities; Labor Market Analysis; Employee Recruitment Assistance; Comprehensive Economic Development Information
- Administer Programs
  - Building Bridges to Business
  - Mohave Prospector
  - Economic Development Information Center (EDIC)
  - EXPAND Loan Program

## **Goal #8: (cont'd)**

- Enhance Partnerships
  - North River Economic Region
- Plan for Our Future
  - North River Economic Region Strategic Plan
  - Mohave County General Plan-(Economic Development Element)
  - Western Arizona Comprehensive Economic Development Strategy
  - Strategic Two-Year Workforce Investment Plan
- Market Mohave County
  - Economic Development Website
  - Mohave County Basic Information Packet; Mohave County Business Resource Guide
  - Mohave County Developer's Guide



## **Goal #8: (cont'd)**

- **CEDD- Overall Strategic Goals:**
  - Establishment of affordable housing for workers
  - Education and training of the labor force needed for Economic Development
  - Transform welfare recipients into wage earners and taxpayers
  - Rental Subsidy to landlords through Section 8 program to reduce vacancy rates
  - **EDUCATE, TRAIN AND PROVIDE JOBS FOR THE YOUTH TO PAY FOR THE RETIREMENT OF THE BABYBOOMERS!**